

RESOLUTION NO. 2020-R-16

RESOLUTION TO AUGMENT AND AMEND THE 2019-20 CARSON CITY BUDGET

WHEREAS, certain unanticipated sources of revenue and fund balance previously unbudgeted have become available to the consolidated municipality of Carson City during the 2019-20 budget year as follows:

General Fund		
Charges for Services	\$	102,000
Capital Projects Fund		
Fund Balance	\$	(470,435)
Carson City Transit		
Intergovernmental	\$	162,312
Library Gift		
Miscellaneous	\$	2,065
Regional Transportation		
Intergovernmental Grants	\$	690,108
Quality of Life		
Intergovernmental Grants	\$	29,346
Miscellaneous		14,794
Transfers In		51,451
	\$	<u>95,591</u>
Grant		
Intergovernmental Grants	\$	1,165,685
Transfers In		43,750
Miscellaneous		15,000
	\$	<u>1,224,435</u>
Infrastructure Tax		
Miscellaneous	\$	45,001
Carson City Debt Service		
Proceeds on Refunding Bonds	\$	675,000
Ambulance		
Charges for Services	\$	279,074
Working Capital		84,422
Transfers In		143,960
	\$	<u>507,456</u>
Stormwater Drainage		
Bond Proceeds	\$	2,009,000
Interest Earned		11,256
	\$	<u>2,020,256</u>
Wastewater		
Interest Earned	\$	38,486
Bond Proceeds		714,000
	\$	<u>752,486</u>

Water		
Interest Earned	\$	187,000
Bond Proceeds		4,322,000
Capital Grants		528,849
Connection Fees		<u>467,614</u>
	\$	5,505,463
Building Permit		
Building Permit Fees	\$	314,984
Fleet		
Working Capital	\$	<u>(174,980)</u>
TOTAL ALL FUNDS		<u>\$ 11,451,742</u>

NOW, THEREFORE, this Board hereby resolves to augment the 2019-2020 Carson City budget by appropriating the amounts referenced above and by making such other budget amendments as have been determined necessary and in accordance with NRS 354.598005. Said budget augmentation and appropriation, as well as budget amendments are reflected on the schedules attached to this resolution and by reference are made a part hereof.

Upon motion by Supervisor Lori Bagwell, seconded by Supervisor Stacey Giomi, the foregoing Resolution was passed and adopted this 18th day of June 2020 by the following vote:

AYES: Supervisor Lori Bagwell
Supervisor Stacey Giomi
Supervisor Brad Bonkowski
Supervisor John Barrette
Mayor Robert Crowell

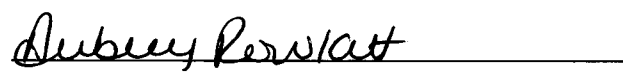
NAYS: None

ABSENT: None

ABSTAIN: None


ROBERT L. CROWELL, Mayor

ATTEST:


AUBREY ROWLATT, Clerk-Recorder